

LAUREL PLAINS ELEMENTARY SCHOOL		
BUDGET BREAKDOWN		
FISCAL YEAR 26/27		
PROGRAM OR EVENT		CURRENT YEAR APPROVED
		BUDGET
	Laminator	\$ 4,000.00
5TH	5th Grade	\$ 26,000.00
CULTURAL ARTS	Cultural Arts	\$ 10,000.00
	PARP	\$ 500.00
	Publishing Center	\$ 200.00
EVENING PROGRAMS	Back to School Social	\$ 3,000.00
	Reflections	\$ 300.00
	Founders Day	\$ 800.00
	Trunk or Treat	\$ 2,000.00
	Multicultural Night	\$ 200.00
FUNDRAISING	School Store	\$ 2,000.00
	Apparel	\$ 2,500.00
	Drama Club	\$ 14,000.00
	ASCAP <i>Umbrella fund for Fall and Spring.</i>	\$ 25,000.00
	Fundraising <i>Umbrella fund for all fundraisers except apparel sales.</i>	\$ 12,000.00
BOOK FAIR	Book Fair <i>Umbrella fund for Fall and Spring.</i>	\$ 200.00
	Fall Book Fair	
	Spring Book Fair	
MEMBERSHIP	Memberships	\$ 300.00
	PTA Council Unit Dues	\$ 400.00
EXPENSES	Beautification	\$ 4,000.00
	Principal's Picks	\$ 2,000.00
	Teacher & Staff Appreciation	\$ 5,000.00
	26/27 Classroom Items <i>Per teacher requests.</i>	\$ 1,500.00
	Student Activities <i>Valentines Bags, class prizes, end of year party, etc.</i>	\$ 11,000.00
	Recess Equipment <i>Indoor and outdoor</i>	\$ 2,000.00
	Kindergarten <i>Orientation and Social</i>	\$ 250.00
	LP Scholarships	\$ 1,800.00
	Administrative PTA <i>Copy paper, envelopes, stamps, and other clerical support items, financial support for hosted meetings, etc.</i>	\$ 2,500.00
	Subscriptions <i>Constant Contact, Zoom, Laurel Plains website, QuickBooks, Cheddar Up, Amazon Prime etc</i>	\$ 1,500.00
	Field Day <i>Pizza, shirts, and popsicles.</i>	\$ 6,000.00
	Buses for Class Trips <i>(maximum is \$500 per grade.)</i>	\$ 3,600.00
	Accountant & Insurance	\$ 2,000.00
	Free Events <i>Art Night, etc.</i>	\$ 2,500.00
	PTA Council Scholarship (Council - North & South HS Scholarship)	\$ 700.00
	Community Support Fund	\$ -
TOTAL BUDGET ON PLAN		\$ 149,750.00