

Committee	Program / Event / Payment	Budget
2024/2025 Board Approved	Teacher request for classroom items (specials)	1,500.00
2024/2025 Board Approved	Beautification - school sign	2,000.00
5th Grade	5th Grade	22,000.00
Cultural Arts	Cultural Arts	16,000.00
Cultural Arts	PARP	500.00
Cultural Arts	Publishing Center	200.00
Evening Programs	Back to School Social	2,500.00
Evening Programs	Reflections	300.00
Evening Programs	Founders Day	1,000.00
Evening Programs	Trunk or Treat	2,000.00
Evening Programs	Multicultural Night	300.00
Fundraising	School Store	2,000.00
Fundraising	Apparel	1,500.00
Fundraising	Drama Club	6,500.00
Fundraising	ASCAP	25,000.00
Fundraising	Fundraising	12,000.00
Fundraising	Bookfair	200.00
Membership	Memberships	300.00
Membership	PTA Council & Membership dues	500.00
Expense	Beautification	8,000.00
Expense	Teacher & Staff Appreciation	4,000.00

Expense	Students (Valentines Bags, class prizes, end of year party, etc.)	2,200.00
Expense	Indoor/Outdoor Recess equipment	2,000.00
Expense	Kindergarten Orientation / Social	250.00
Expense	LP Scholarships	1,500.00
Expense	General PTA - Administrative	2,500.00
Expense	Subscriptions (constant contact, zoom, website, quickbooks, cheddar up, etc)	1,500.00
Expense	Field Day (pizza, shirts, popsicles)	6,000.00
Expense	Buses for ClassTrips - max \$500 per grade	3,000.00
Expense	Principal's Picks	1,000.00
Expense	Accountant & Insurance	2,350.00
Expense	PTA Council Scholarship (Council - North & South HS Scholarship)	700.00
Expense	Community Support Fund	2,700.00
		134,000.00

BudgetYear25/26

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